

McLEAN CITIZENS ASSOCIATION RESOLUTION
McLean Community Center
December 7, 2011

Whereas, the McLean Community Center (MCC) has been carrying a general fund balance of from \$9.8 million to \$12.6 million for fiscal years 2009-2012, with tax rates of 2.6, 2.4, 2.4, and 2.3 cents per \$100 of assessed value, respectively; and

Whereas, the MCC Governing Board has not established a definitive plan for the construction or acquisition of additional facilities for the benefit of McLean's citizens, nor have they refunded any of the excess general fund balance that was amassed during the real estate value appreciation period and that has been held for MCC expansion, according to the MCC Governing Board; and

Whereas, the MCC Governing Board has proposed an FY 2013 budget based on a tax rate of 2.2 cents per \$100, which would result in a general fund balance of \$11.9 million;

Now therefore, be it resolved that the MCA urges the MCC Governing Board and the Board of Supervisors to resolve the question of the disposition of the taxpayer-funded surplus and the possible expansion of the MCC's facilities in the Fairfax County budget for fiscal year 2013, with resolution constituting the presentation by the Governing Board, and approval by the Board of Supervisors, of a plan to spend a specific sum of money from the MCC's budget surplus on a specific capital improvement project(s), and/or a plan to draw down the MCC budget surplus, as set forth below.

Therefore, be it further resolved that, in the event no expansion plan is approved, the Board of Supervisors set the FY 2013 tax rate for the McLean Community Center at a significantly lower rate per \$100 of assessed value, drawing from the approximate \$12 million MCC general fund balance to meet the rest of the MCC's FY2013 revenue needs; and

Be it further resolved that the Board of Supervisors should require the MCC Governing Board to provide periodic reports and updates of its objectives, plans, and decisions to: the Board of Supervisors Chairman, the Dranesville Supervisor, the McLean Planning Committee, the McLean Revitalization Corporation and the citizens of the McLean small tax district; and

Be it further resolved that the Board of Supervisors should require that the MCC Governing Board secure the acceptance by the McLean Small Tax District citizens of any comprehensive expansion plan before committing funds to implement such a plan or negotiating with landowners.